GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2023-24 –Sanction for an amount of Rs.3,57,58,500.00/-(Rupees Three Crore Fifty Seven Lakhs Fifty Eight thousand and Five hundred only)for the 2nd & 3rd quarters i.e., from 1st July, 2023 to 31st December, 2023 (6 months) to the Andhra Pradesh Khadi and Village Industries Board from the Budget provision 2023-24– Administrative Sanction - Orders –Issued.

INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.Rt.No.115

Dated:27/06/2023
Read the following:-

1. G.O.Rt.No:2089, Finance (FMU-I&I, Energy-I&C) Department, dt.19.04.2023.
2. Single file received from the CEO, APKVIB, Yerrabalem, Mangalagiri file No. INC57-KVIB/2/2023-AD-ESTT (Computer No. 2054333).
3. G.O.Rt.No.70, Ind.& Com.(Prog.III) Dept. dt.21-04-2023.
4. Single file received from the CEO, APKVIB, Yerrabalem, Mangalagiri file No. INC57-KVIB/2/2023-AD-ESTT (Computer No. 2054333).

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ORDER:

In the G.O.1st read above, the Finance (FMU-I&I, Energy-I&C) Department, have issued Comprehensive Budget Release Order (CBRO) for an amount of Rs.7,15,17,000/-(Rupees seven crore fifteen lakhs seventeen thousands only) for the Financial Year 2023-24 for the entire (4) quarters to the A.P. Khadi & Village Industries Board (APKVIB).

2. Out of the said amount as requested by the CEO, APKVIB, Government have issued Administrative Sanction order for an amount of Rs.1,78,79,250/-(Rupees One crore seventy eight lakhs seventy nine thousand two hundred and fifty only) which consists Rs.1,68,66,250 under 311-Grants-in-aid towards salaries and Rs.10,13,000/-under 312-Other Grants-in-aid towards other contingencies for the 1st quarter installment under Revenue expenditure for the financial year 2023-24 and credited their P.D. Account No.129/CRT vide reference 3rd above.

3. In the reference 4th read above, the CEO, APKVIB has requested the Government to permit APKVIB for utilizing 2nd and 3rd quarters provision of BE 2023-24 in the 1st Quarter itself and credit the 2nd & 3rd quarters amount of Rs.3,57,58,500/- (Rupees Three Crore Fifty Seven Lakhs Fifty Eight thousand and Five hundred only) irrespective of Quarterly allocation under Grant-In- Aid to meet the Salaries & other Contingencies expenditure for the year 2023-24 towards processing of pending claims.

4. Government after careful examination hereby accord Administrative Sanction for an amount of Rs.3,57,58,500.00/- (Rupees Three Crore Fifty Seven Lakhs Fifty Eight thousand and Five hundred only) consisting Rs.3,37,32,500/-(Rupees Three Crore Thirty Seven Lakhs Thirty Two thousand and Five hundred only) and Rs.20,26,000/- (Rupees Twenty Lakhs Twenty six thousand only) under 311&312 –Grants-in-Aid towards Salaries and other contingencies totalling Rs.3,57,58,500.00/- (Rupees Three Crore Fifty Seven Lakhs Fifty Eight thousand and Five Hundred only) for the 2nd and 3rd Quarters amount under "Revenue Expenditure' for the Financial Year 2023- 24 to the following Head of account;

(PTO)

Revenue Expenditure

2851-Village and Small Industries
MH (105)-Khadi & Village Industries,
SH (04)-Assistance to APK&VI Board,
310-Grant-in- aid

311-Grants-in-aid for salaries	Rs. 3,37,32,500.00
312-Other Grants-in-aid for Contingencies ...	Rs 20,26,000.00
Total	Rs. 3,57,58,500.00

5. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to adjust the above sanctioned amount into the P.D. Account No.129/CRT of Andhra Pradesh Khadi & Village Industries Board, Yerrabalem.

6. The Chief Executive Officer, Andhra Pradesh Khadi & Village Industries Board, Yerrabalem shall furnish the expenditure details/utilization certificates for the entire amount to Government from time to time as per rules in vogue.

7. This order is issued with the concurrence of Finance Department vide their Fin.U.O.No.FIN01-FMU0ASD(IC)/2/2022-FMU-IIEIC, Dt:08.06.2023. (C.No: 1770775).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KOLAVENTY SUNITHA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Andhra Pradesh Khadi & Village Industries Board, Yerrabalem, Mangalagiri.
The Assistant Secretary to Government and Drawing & Disbursing Officer, Ind. & Com. Department, A.P. Secretariat, Velagapudi.
Copy to:-
The Ind. & Com. (OP) Department, A.P. Secretariat, Velagapudi.
The Pay & Accounts Officer, Govt., of A.P., Velagapudi.
The Chief Executive Officer, Comprehensive Financial Management System, Mangalagiri.
The Accountant General, Govt., of A.P., Vijayawada.
The Finance (FMU-I&I, Energy-I&C) Dept., AP Secretariat, Velagapudi.
The P.S to Prl. Secretary to Govt., H&T. Dept.,
SF/SCs

//FORWARDED:: BY ORDER//

SECTION OFFICER